

## Detailed Summary Revenues

|             |  | <b>FY 2005<br/>Adopted</b>   | <b>FY 2005<br/>Projected</b> | <b>FY 2006<br/>Plan</b>      | <b>FY 2006<br/>Adopted</b>   |
|-------------|--|------------------------------|------------------------------|------------------------------|------------------------------|
| <b>B-2</b>  | <b>General Property Taxes</b>                  | \$ 72,867,538                | \$ 73,323,094                | \$ 77,921,417                | \$ 81,137,835                |
| <b>B-4</b>  | <b>Other Local Taxes</b>                       | 17,230,725                   | 16,952,725                   | 17,943,225                   | 17,994,518                   |
| <b>B-5</b>  | <b>Licenses, Permits and Fees</b>              | 7,168,000                    | 7,468,000                    | 7,376,000                    | 8,097,535                    |
| <b>B-6</b>  | <b>Fines and Forfeitures</b>                   | 300,000                      | 300,000                      | 325,000                      | 313,000                      |
| <b>B-7</b>  | <b>Revenues from Use of Money and Property</b> | 639,131                      | 339,131                      | 739,131                      | 464,131                      |
| <b>B-8</b>  | <b>Revenue from the Commonwealth</b>           | 20,291,884                   | 20,356,459                   | 20,536,734                   | 21,118,528                   |
| <b>B-10</b> | <b>Revenue from the Federal Government</b>     | 8,100                        | 8,100                        | 8,100                        | 8,100                        |
| <b>B-11</b> | <b>Charges for Current Services</b>            | 3,235,759                    | 3,192,300                    | 4,524,007                    | 3,279,007                    |
| <b>B-12</b> | <b>Miscellaneous Revenues</b>                  | <u>121,900</u>               | <u>121,900</u>               | <u>83,100</u>                | <u>83,100</u>                |
|             | <b>TOTAL REVENUES</b>                          | <b><u>\$ 121,863,037</u></b> | <b><u>\$ 122,061,709</u></b> | <b><u>\$ 129,456,714</u></b> | <b><u>\$ 132,495,754</u></b> |